

Bilton Parish Council

Explanation of Variances

Box No.	Description	31/03/22	31/03/23	Variance £	Variance %	Explanation Required	Notes
1	Balances B/F	34676	35395				
2	Annual Precept	20000	20000	0	0	n	
3	Total other Receipts	18775	13652	5123	27	y	Reduced burial fees £2,600. Grant received £1,000. Non Council income received £753 and lost cheques £136
4	Staff Costs	12485	12529	44	0.00%	n	
5	Loan Interest/Cap Repayment	0	0	0	0	n	
6	Total other payments	25571	22610	2961	11.5	y	Unpaid Rent £1,800 Tree work £1,050 Payment of non income received £753
7	Balances C/f	35395	33908				
8	Total Value of cash and short term investments	35395	33908				
9	Total fixed assets plus long term	103859	104037			n	

	investments and assets						
10	Toptal Bporrowings	0	0	0	0	n	